



Ministerul Finantelor

BUGET INDIVIDUAL

F1103_A20.169

Suma de control

50021790

An pentru care se depune bugetul	2	0	2	5
An Aprobare	2	0	2	5

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		6.891.139	0	0	0	0	6.891.139	6.891.139	
65		6.891.139	0	0	0	0	6.891.139	6.891.139	
6503		2.483.281	0	0	0	0	2.483.281	2.483.281	
650301		874.589	0	0	0	0	874.589	874.589	
65030110		768.685	0	0	0	0	768.685	768.685	
6503011001		746.000	0	0	0	0	746.000	746.000	
650301100101		657.760	0	0	0	0	657.760	657.760	<input type="checkbox"/>
650301100105		32.580	0	0	0	0	32.580	32.580	<input type="checkbox"/>
650301100106		31.150	0	0	0	0	31.150	31.150	<input type="checkbox"/>
650301100111		6.710	0	0	0	0	6.710	6.710	<input type="checkbox"/>

650301100117	IH	17.800	0	0	0	0	0	17.800	17.800	
6503011002		1.600	0	0	0	0	0	1.600	1.600	
650301100206		1.600	0	0	0	0	0	1.600	1.600	
6503011003		21.085	0	0	0	0	0	21.085	21.085	
650301100307	CAM	21.085	0	0	0	0	0	21.085	21.085	
65030159		105.904	0	0	0	0	0	105.904	105.904	
650301594000	SAPHN	105.904	0	0	0	0	0	105.904	105.904	
650302		1.608.692	0	0	0	0	0	1.608.692	1.608.692	
65030210		1.608.692	0	0	0	0	0	1.608.692	1.608.692	
6503021001		1.570.412	0	0	0	0	0	1.570.412	1.570.412	
650302100101		1.459.012	0	0	0	0	0	1.459.012	1.459.012	
650302100105		31.600	0	0	0	0	0	31.600	31.600	
650302100106		35.800	0	0	0	0	0	35.800	35.800	
650302100111		13.500	0	0	0	0	0	13.500	13.500	
650302100117	IH	30.500	0	0	0	0	0	30.500	30.500	
6503021002		2.400	0	0	0	0	0	2.400	2.400	
650302100206		2.400	0	0	0	0	0	2.400	2.400	
6503021003		35.880	0	0	0	0	0	35.880	35.880	
650302100307	CAM	35.880	0	0	0	0	0	35.880	35.880	
6504		4.407.858	0	0	0	0	0	4.407.858	4.407.858	
650401		1.874.727	0	0	0	0	0	1.874.727	1.874.727	
65040110		1.597.679	0	0	0	0	0	1.597.679	1.597.679	
6504011001		1.542.282	0	0	0	0	0	1.542.282	1.542.282	

650401100101		1.204.216	0	0	0	0	1.204.216	1.204.216	
650401100105		33.980	0	0	0	0	33.980	33.980	
650401100106		48.000	0	0	0	0	48.000	48.000	
650401100111		189.830	0	0	0	0	189.830	189.830	
650401100117	IH	58.756	0	0	0	0	58.756	58.756	
650401100130		7.500	0	0	0	0	7.500	7.500	
6504011002		1.600	0	0	0	0	1.600	1.600	
650401100206		1.600	0	0	0	0	1.600	1.600	
6504011003		53.797	0	0	0	0	53.797	53.797	
650401100307	CAM	53.797	0	0	0	0	53.797	53.797	
65040160	pfsafnpnrr	277.048	0	0	0	0	277.048	277.048	
650401600100	fen	232.814	0	0	0	0	232.814	232.814	
650401600300	SATVA	44.234	0	0	0	0	44.234	44.234	
650402		2.185.654	0	0	0	0	2.185.654	2.185.654	
65040210		1.350.491	0	0	0	0	1.350.491	1.350.491	
6504021001		1.307.948	0	0	0	0	1.307.948	1.307.948	
650402100101		962.871	0	0	0	0	962.871	962.871	
650402100105		24.500	0	0	0	0	24.500	24.500	
650402100106		36.500	0	0	0	0	36.500	36.500	
650402100110		30.250	0	0	0	0	30.250	30.250	
650402100111		212.707	0	0	0	0	212.707	212.707	
650402100112		1.620	0	0	0	0	1.620	1.620	
650402100117	IH	39.500	0	0	0	0	39.500	39.500	

6504021002		3.050	0	0	0	0	0	3.050	3.050	
650402100206		3.050	0	0	0	0	0	3.050	3.050	
6504021003		39.493	0	0	0	0	0	39.493	39.493	
650402100307	CAM	39.493	0	0	0	0	0	39.493	39.493	
65040259		835.163	0	0	0	0	0	835.163	835.163	
650402590100		835.163	0	0	0	0	0	835.163	835.163	
650403		347.477	0	0	0	0	0	347.477	347.477	
65040310		339.477	0	0	0	0	0	339.477	339.477	
6504031001		332.022	0	0	0	0	0	332.022	332.022	
650403100101		220.113	0	0	0	0	0	220.113	220.113	
650403100105		3.175	0	0	0	0	0	3.175	3.175	
650403100106		6.800	0	0	0	0	0	6.800	6.800	
650403100111		94.862	0	0	0	0	0	94.862	94.862	
650403100117	IH	7.072	0	0	0	0	0	7.072	7.072	
6504031003		7.455	0	0	0	0	0	7.455	7.455	
650403100307	CAM	7.455	0	0	0	0	0	7.455	7.455	
65040359		8.000	0	0	0	0	0	8.000	8.000	
650403590100		8.000	0	0	0	0	0	8.000	8.000	
Sold(venituri - cheltuieli):		-6.891.139	0	0	0	0	0	-6.891.139	-6.891.139	

Introducere: Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

Program bugetar

0000000000 0000

Sursa finantare

**Adauga
Programe / Surse
de Finantare**

Conducatorul entitatii publice

Monica-
Claudia DudaDigitally signed by
Monica-Claudia Duda
Date: 2025.10.30
11:12:22 +02'00'**VALIDARE SI GENERARE XML**Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**